

**CANTILAN NATIONAL HIGH SCHOOL
MAINTENANCE OPERATING AND OTHER EXPENSES (MOOE)**

	FY 2023	FY 2024	FY 2025	FY 2026
JHS	2034	2337	2407	2856
SHS	1471	2049	2161	2226
TOTAL	3505	4386	4568	5082


2025	ALLOTMENT	OBLIGATIONS/ DISBURSEMENTS	BALANCE	PERCENTAGE OF UTILIZATION
JHS	2,407,000.00	2,407,000.00	-	100.00%
SHS	2,161,000.00	2,160,999.99	0.01	100.00%
TOTAL	4,568,000.00	4,567,999.99	0.01	100.00%

2026	ALLOTMENT	OBLIGATIONS/ DISBURSEMENTS	BALANCE (as of March 27, 2026)	PERCENTAGE OF UTILIZATION
JHS	2,856,000.00	684,654.02	2,171,345.98	23.97%
SHS	2,226,000.00	616,590.47	1,609,409.53	27.70%
TOTAL	5,082,000.00	1,301,244.49	3,780,755.51	25.60%


Certified correct:


ISABEL LUCHIE A. OROZCO
AO-II/Budget Officer Designate

Certified correct:


MARCHIE P. ESCARAN
ADAS-III/Bookkeeper

Approved:


BEATRIZ A. TORIO
Principal III